

I-1. Each Elementary School - Total School Spending

Pothier #210

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,081	Amount	% To Total School	Per Pupil			
School Enrollment:	155						
Total		\$ 1,008,642	100.0%	\$ 6,507	\$ 7,953	-18.2%	80.5%
Instruction		\$ 702,326	69.6%	\$ 4,531	\$ 5,575	-18.7%	56.1%
Face-to-Face Teaching		\$ 603,858	59.9%	\$ 3,896	\$ 5,241	-25.7%	48.2%
Instructional Teachers		563,276	55.8%	3,634	4,543	-20.0%	45.0%
Substitutes		16,768	1.7%	108	112	-3.3%	1.3%
Instructional Paraprofessionals		23,813	2.4%	154	587	-73.8%	1.9%
Classroom Materials		\$ 98,468	9.8%	\$ 635	\$ 333	90.7%	7.9%
Pupil-Use Technology & Software		51,238	5.1%	331	114	190.4%	4.1%
Instructional Materials, Trips & Supplies		47,230	4.7%	305	219	38.9%	3.8%
Instructional Support		\$ 103,373	10.2%	\$ 667	\$ 563	18.5%	8.3%
Pupil Support		\$ 40,834	4.0%	\$ 263	\$ 263	0.3%	3.3%
Guidance & Counseling		11,208	1.1%	72	6	1067.2%	0.9%
Library & Media		16,498	1.6%	106	145	-26.5%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		13,127	1.3%	85	112	-24.2%	1.0%
Teacher Support		\$ 10,624	1.1%	\$ 69	\$ 53	28.8%	0.8%
Curriculum Development		186	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		10,437	1.0%	67	52	30.5%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 51,915	5.1%	\$ 335	\$ 247	35.7%	4.1%
Program Management		11,526	1.1%	74	125	-40.7%	0.9%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,390	4.0%	261	121	114.5%	3.2%
Operations		\$ 156,688	15.5%	\$ 1,011	\$ 1,458	-30.7%	12.5%
Non-Instructional Pupil Services		\$ 116,330	11.5%	\$ 751	\$ 764	-1.8%	9.3%
Transportation		21,642	2.1%	140	239	-41.5%	1.7%
Food Service		94,606	9.4%	610	524	16.5%	7.6%
Safety		82	0.0%	1	2	-69.8%	0.0%
Facilities		\$ 40,358	4.0%	\$ 260	\$ 694	-62.5%	3.2%
Building Upkeep, Utilities & Maintenance		40,358	4.0%	260	694	-62.5%	3.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 46,255	4.6%	\$ 298	\$ 357	-16.5%	3.7%
School Management		\$ 46,255	4.6%	\$ 298	\$ 357	-16.5%	3.7%
Principals & Assistant Principals		24,418	2.4%	158	257	-38.8%	1.9%
School Office		21,837	2.2%	141	100	40.9%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%